P15

Previous references.

4806-18 & 6-04

~~Nil~~ and ~~Nil of 1903-04~~

File No. 18 of 1904-5

1904

( Municipal )

Later references:

# GENERAL AND REVENUE SECRETARIAT.

## Serial Nos. 1—3.

PART B. FOR August 1904

SUBJECT.

Budget Estimates of the Sringeri Jahagir Municipality for 1904-5.—

| | FILE No. L. B. 18 of 1904-05<br>*Budget Estimates of the Sringeri Jahgir Municipality for 1904-05.* | |
|---|---|---|
| 1 | From the Deputy Commissioner, Kadur District, No. 1435, dated 24th June 1904.<br>Resubmits the budget estimates of the Sringeri Municipality for 1904-05. | 4806-18—L. F. 19-04, dated 6th June 1904. |
| 2 | From the Secretary, General and Revenue Department, No. 1062—L. B. 1904, dated 6th August 1904.<br>Accords sanction to the Budget estimates of the Sringeri Municipality for 1904-05.<br>Endorsement to Comptroller, etc., No. 1063-73—L. B. 18-04, dated 6th August 1904.<br>Forwards a copy of Serial No. 2. | |

G. R. S. 53.

~~GENERAL AND REVENUE SECRETARIAT.~~

**Council matter for disposal by Circulation.**

**Subject.**

Budget Estimates of the Srungeri Municipality for 1904-05. providing for receipts amounting to Rs. 11,690/ (including opening balance) and for an expenditure of Rs. 11,030/

**Circulated to Councillors.**

By Order,

23-7-1904 Secretary.

---

1. Seen by the First Councillor and opinion recorded.

2. Rao Bahadur
3-7-1904 C. Madiah Esqr.
Second Councillor.

Rs 17
23-7-04

Submitted for the decision of Council

G. R. S. 16

2

General and Revenue Secretariat.

Mewat File No. 18 of 1903-04.

Serial No.

From the President of the Standing Mewat Agency. No 116 dy the 21st July 1904.

Remits the Budget Estimates of the Municipality for the year 1904-05.

Draft order is submitted for approval. Remarks

21/7/04

H.C. Srig. 20.7.04

Lay before the Hon'ble Councillor

21.7.1904

126 21-7-04.

Draft ordered with a slight addition to paras 3 & 7, which I believe is in accordance with standing orders & recognized practice.

22-7-04

Omn 23/7

Council matter - Circulate

23.7.1904



MGCPB—10,000—19-4-04

Submitted to His Highness.

Manuscript of the Sangita Ratnakara by may be sanctioned

(Accd)

27.VII.04

4

Record of Case submitted for the orders of His Highness the Maharaja.

DATE 28.7.04
NO. 84

*Subject.*

Budget estimates of the Sringeri Municipality for 1904 - '05.

*Order.*

86
28.7.04

Sanctioned

K R W

30/7/04

Orders issued
31.VII.04

Branch IV

Above order has been forwarded
2.8.1904

Draft
28

a 3/8
K.V.J.
Edwards Engrave
3/8
Checked
26/8/04
Draft A.R.
3/8/04

Facing Sheet for Cases included in the schedule appended to Notification No. 38 of the 8th Aug. 1901.

# GENERAL AND REVENUE SECRETARIAT.

Subject— Budget Estimates of the Srirangam Municipality for 1904-05

| | Date | Initial of Officer himself or responsible Deputy. |
|---|---|---|
| Received in the Secretariat ... ... | 27-6-04 | |
| Submitted to Secretary ... ... | 21.7.04 | |
| Submitted by Secretary to ~~Dewan or~~ Councillor in charge ... ... | 21.7.04 | |
| Returned to Secretary ... ... | 22-7-04 | |
| Circulated by Secretary for Council ... | 23-7-04 | |
| Forwarded by 2nd Councillor ... ... | 24-7-04 | |
| Forwarded by Councillor ... ... | ——— | |
| Received in Secretariat ... ... | 25.7.04 | |
| Considered in Council ... ... | Disposal by circulation | |
| Submitted to the Dewan ... ... | 26-7-04 | |
| Submitted to His Highness ... ... | 28-7-04 29 | |
| Orders passed by His Highness ... ... | 30-7-04 | |
| Final Orders issued ... ... | 6-8-04 | Orders |
| Circulated to 1st & 2nd Councillors ... ... | 6-8-04 | |
| Passed on by the 1st Councillor... ... | 8/8/04 | |
| Returned to Secretary by 2nd Councillor... | 10.8.04 | |

28/8/04

G. R. S. 15

10.8.1904

Through the Deputy-Commissioner

10 3/62 dl 1904 Kadur Dt

forwarded - L 21 24

for President
and Boards
Kadur Dt
3/64

To

K. Srikantaiah Esq
President,
Sringeri Municipality

B. K. Venkataramanaiengar Esq
Secretary to Govt
of Mysore,
Genl & Rev. Depth

Dated 17th
Despatched 18th } March
Received

General No. 99-
No.

Enclosure No. 1 { 3 Stts.
1 Mems.

Sir,

I have the honour to submit herewith for the sanction of Government the draft Budget Estimates of this municipality for the year 1904-05, together with an explanatory memo. vpa:-

I have the honor to be, &c
Sir,
Your most obedient servant
K Shamiah Rao being
for President, 3-
Sringeri Municipality

MGCPB—3-3-01—50 forms.
Rlw.

Explanatory memo to accompany the Draft Budget Estimates of Receipts and Expenditure of the Sringeri Municipality for 1904-05.

## Receipts

I Patrai : A net increase of Rs90/- is proposed under this head, Rs 1600 being estimated for the ensuing year as against Rs 1510 sanctioned for the current year. The small increase or decrease under certain sub-heads is due to the probable rise or fall in the quantity imported.

2. III Tax on Houses &c & VII Mohatarfa:-

The same figures of Rs 861 and Rs 395 are respectively provided for 1904-05 as sanctioned for 1903-04, the said figures being based on the actual figures of 1902-03.

3. X Miscellaneous: The large decrease under this head is due to the amount of Rs 6139 having been credited during the current year out of the loan of Rs 10,000 sanctioned by Government order No $\frac{10928-30}{S.T\ 32-99}$ dated 2d April 1900, as will be seen in the accounts of this Municipality for August 1903, audited by the Comptroller Government of Mysore. Hence Rs 3861 the balance available out of the sanctioned loan is provided

4. XII Grant-in-aid

The small increase under this head is due to the corresponding increase in the total receipts.

5. Opening Balance:-

The opening Balance for the ensuing year is estimated at Rs 3500 as

as against Rs 3184 sanctioned for the current year, the former figure being based on the actual balance on hand on 1st March 1904 according to Treasury accounts, as also on the estimated average receipts and expenditure for the four months from March to June 1904.

## Expenditure

6 II Head office: The charges under this head are estimated at Rs 342 for the ensuing year as against Rs 336 sanctioned for the current year, the allowance of the Taluk Gumasta doing municipal work in the Vice-President's office being proposed to be raised from Rs 3/- to Rs 3/8- per mensem. A separate report will

follows on this matter.

7. III Collection: The expenditure under this head is estimated to amount to Rs 316 for the ensuing year as against Rs 310 sanctioned for the current year, the Mohatarfa Contingency being proposed to be raised from annas 8 to Rupee one per mensem. A separate report will follow on this matter also.

8. VIII Public Works: A net decrease of Rs 6353 is proposed under this head, due to the following reasons: —

(1) In the current year's budget provision was made for the whole amount of the estimate connected with the drainage project of this Town, inclusive of Supervision charges

and

and allotted to the several sub-heads as follows:—

| | | |
|---|---|---|
| Supervision charges | — | 1400. |
| Roads original | — | 150. |
| Drains original | — | 8006. |
| Compensation | — | 500. |
| Reserve | — | 50 |
| Rs - | | 10,106 |

Rs 6139 has been placed during the current year at the disposal of the Public Works Department for the execution of the drainage works, as will be seen in the accounts of this Municipality for August 1903, audited by the Comptroller Government of Mysore; and it being ordered in Government Proceedings No. 11573-76 / L.7 32-99 dated 6th February 1903 that Rs 9527 was to be placed at the

disposal of the Public Works Department the balance of Rs 3388 is provided in the ensuing year's budget under the single head "Drains, original", as this office is not in a position to make accurate allotments to the several connected sub-heads such as "Supervision charges", "Compensation", Reserve, &c.

(2) Provision is made for Rs 1300 in "Roads, repairs" for the ensuing year as against Rs 1750, — sanctioned for the current year The estimate for the metalling of roads is Rs 2,150. (Vide Government Order No $\frac{15682-84}{L.726-99}$ dated 22nd May 1901). It is estimated that Rs 1,000 may be spent on the work by the end of June 1904. Hence Rs 1150 is provided

for the "metalling of Roads" in "Roads, Repairs" in the ensuing year's budget, together with a provision of Rs 150 for petty annual repairs of roads thus amounting to a total provision of Rs 1300

(3) Rs 65 is provided for the ensuing year under "Supervision Establishment" to meet the supervision allowance proposed to be paid to the Jahgir Sub-Overseer who is in Charge of the metalling of Roads". A separate report will follow on this matter.

(4) Under "Compensation" Rs 750 is proposed for the ensuing year as against Rs 500 sanctioned for the current year. The latter is included in the estimate for the

drainage project of this town, while the former is proposed to be spent (1) in acquiring a site for erecting a market which is a long-felt desideratum and furnishing it with stalls; (2) to compensate Non-Brahmin residents in Onikeri lane, enabling them to remove and build houses for themselves in Kéré dunde and other parts of the town, quite disconnected with Brahmin habitation, sites being given to them gratis; & (3) to compensate the Holeyas residing very near the Town, who will be required also to remove and dwell at a distance from the Town; & (4) and on other improvements.

9. XI. Miscellaneous:

9. XI Miscellaneous Against "Repayment of loans", Rs 1000 is provided for the ensuing year as against Rs 1398 for the current year in accordance with the conditions urged in Government order No. 10928-30 / d.7 32-99 dated 2nd April 1900 while sanctioning the loan of Rs 10,000 for effecting Sanitary improvements into the Town.

10. XII Contribution to Matt: The increase under this head is due to the corresponding increase in the total receipts.

11. The provisions under the remaining heads of the Budget are the same for the ensuing year as for the current year or th

the fluctuations so insignificant

as call for no remarks.

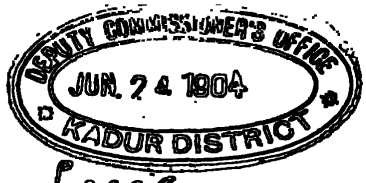
For President,

Smyrna Municipality

Rm.

1903-04

Sl. 2




L 2899.

From

The President,
Sringeri Municipality

To.

The Secretary to Government
of Mysore,
General + Revenue Depart.

Dated 21st June
Despd.
Recd.

No 146.

Enc: 3 Statements

Sir,

With reference to Government -
receipt No 4806-18 / L.7 18-04 dated 5th June 1904
returning unsanctioned the Budget -
rates of this Municipality for revision
resubmission, I beg to state as follows:

(1) With reference to para 5 of
[illegible] letter, stating out R.

Rs 3861 entered under (b) Loans in X Miscellaneous", I submit that for reasons set forth in my letter No. 1464 of — to-day's date, the said Demand is proposed to be drawn during the ensuing year and not in the current year. Under this consideration, I beg that the amount of Rs 3861 struck out may be retained.

(2) With reference to para 7 of Government order under reply, I submit that out of the total amount of Rs 10,806 sanctioned for drainage works in the current year's budget under "VIII Public Works" as detailed in the margin, Savings of more than Rs 3861 may be effected for the same reasons as submitted in my letter referred to in para — above. Again, out of Rs 1750 sanctioned in the current year's budget under "VIII (c) Roads, repairs", still more than

VIII Public Works — (a) Supervision — Rs 1400.
(b) Roads, original — " 150.
(d) Drains, -do- — " 8006.
(m) Conservation — " 500.

* In this letter Pro. No. 1464 the particulars of loans advanced 1902-05 1903-06.

Rs 750 are expected to be adjusted in the accounts for the current year, thus enabling a saving of Rs 1000 and a ~~s~~ to be effected under this sub-head. Besides, as the 1st instalment towards the repayment of the loan may not be adjusted in the current year's accounts for reasons submitted in my letter of to-day's date above referred to, a saving of Rs 1000 or so may be effected under "X Miscellaneous". Further there have been also small savings effected under the heads "IV Conservancy" and "VII Lighting". Thus there will be a reduction of nearly Rs 6,000 in the budgetted Expenditure of the current year -

From the calculation shown below

Opening Balance

Opening Balance on 1st July 1903 } Rs 4351.

Receipts for the year excluding Rs 3861/- } 10333

Total 14684

Expenditure for the year 10808

Closing Balance 3876.

it may be seen that Rs 3500 proposed as the opening Balance for 1904-05 is not great

Under these considerations I submit that there is no necessity for revision in the Budget statements for 1904-05 herewith resubmitted and request that you will be so good as to obtain the early orders of Government sanctioning the same.

I have the honour to be,

Sir

Your most obedient Servant,

President,

Sanitary Municipality

No 1435 dt 24-6-04

for Secretary

File No. 18 of 1904

S. No. 2

Read:-

Letter No.146 dated 21st June 1904 from the President of the Sringeri Municipality received with the Deputy Commissioner's No.1435 dated 24th June 1904 resubmitting the Budget estimates of the Jahagir Muni-cipality for 1904-05 and stating with reference to Government Proceed-ings No.4806-18/J.F.18-04 dated 8th June 1904 that there is no necessity for any revision in the Budget estimates for the year 1904-05.

ORDER THEREON NO

The estimated receipts and expenditure of the Municipality for 1904-05 are given below:-

| Receipts. | | Expenditure. | |
|---|---|---|---|
| I Octroi | 1,600 | II Head Office | 342 |
| II Tax on houses | 861 | III Collection | 216 |
| VII Mohatarfa | | IV Conservancy | 830 |
| (a)Shop tax | 315 | VII Lighting | 240 |
| (d)Cart tax | 89 | VIII Public works | 5,583 |
| IX Fines | 5 | IX Charitable grants | 240 |
| X Miscellaneous | 3,886 | XI Miscellaneous | 2,513 |
| XI Grant-in-aid | 1,443 | XII Plague preventive measures | 150 |
| Total receipts | 8,190 | Total expenditure | 10,114 |

2.X Miscellaneous(h)Loans. As it has since been ascertained that a sum of Rs.3,861 out of the loan of Rs.10,000 sanctioned to the marginally Municipality has to be drawn during the year 1904-05, the estimate of Rs.3,861 entered under this

COUNCIL STATEMENT

of the

Budget Estimates

of the Springer Municipality

for the year 1904-05

with the usual office draft.

MGCPB—15-8-01—100.

| Items | RECEIPTS | Budget Estimates for 1903-1904. | Budget Estimates for 1904-05. As proposed | Budget Estimates for 1904-05. As sanctioned | Remarks |
|---|---|---|---|---|---|
| I | Octroi ... ... | 1,510 | 1,600 | 1600 | ✓ |
| II | Tax on houses ... ... | 861 | 861 | 861 | ✓ |
| III | Licenses— | | | | |
| | (a) Liquor shops ... ... | - | - | | |
| | (b) Other licenses ... ... | - | - | | |
| IV | Carriage tax ... ... | - | - | | |
| V | Tax on animals ... ... | | - | | |
| VII | Molatarfa— | | | | |
| | (a) Shop tax ... ... | 315 | 315 | 315 | ✓ |
| | (b) Loom tax ... .... | | | | |
| | (c) Oil mill tax ... ... | | | | |
| | (d) Cart tax ... ... | 80 | 80 | 80 | ✓ |
| VIII | Rents ... ... | - | - | | |
| IX | Fines ... ... | 5 | 5 | 5 | ✓ |
| X | Miscellaneous ... ... | 10025 | 3884 | 3884 | ✓ |
| XI | Grant-in-aid ... ... | 1398 | 1443 | 1443 | ✓ |
| | Total Annual Income ... | 14194 | 8190 | 8190 | |
| | Opening Balance .... | | 3500 | 3500 | |
| | Grand Total ... | | 11690 | 11690 | |

Municipality for 19 —190

9

| EXPENDITURE | Budget Estimates for 1903 -1904 | Budget Estimates for 1904-1905 | | Remarks |
|---|---|---|---|---|
| | | As proposed | As sanctioned | |
| Head office ... ... | 336 | 342 | 342 | |
| Collection { Octroi ... ... | 132 | 132 | 132 | |
| Collection { Pucka tanks ... ... | 78 | 84 | 84 | |
| Conservancy— | | | | |
| (a) Establishment ... ... | 630 | 630 | 630 | |
| (b) Other charges ... ... | 200 | 200 | 200 | |
| Registration of births and deaths ... | | | | |
| Lighting ... ... | 240 | 240 | 240 | |
| Public works— | | | | |
| (a) Supervision ... ... | 1400 | 65 | 65 | |
| (b) to (o) Works ... ... | 10536 | 5378 | 5900 | |
| Charitable grants ... ... | 240 | 240 | 240 | |
| Education ... ... | | | | |
| { Miscellaneous ... ... | 1168 | 1070 | 1513 | |
| { Contribution to Octroi | 1398 | 1443 | 1443 | |
| Plague premium fine increase | 150 | 150 | 150 | |
| Total Expenditure ... | 16808 | 10114 | 11038 | |
| Closing Balance ... | | 1576 | 652 | |
| Grand Total ... | | 11690 | 11690 | |